



The Cancer Support Centre Sutton Coldfield

A Place of Sanctuary and Support

Annual General Meeting

11th November 2025

Agenda

- Welcome
- Minutes of Last AGM
- Report and presentation of the Accounts
- Chair and Trustees report of the year
- Highlight for Past Year
- Trustees & re-appoint Trustees stepping down as per our Articles
- Current Priorities
- Charity 25th Birthday Celebrations 2026
- Appointment of Auditors for the Charity
- Questions
- Close

Finances

Presented by Chris Kimberley

FY 1st April 2024 to 31st March 2025

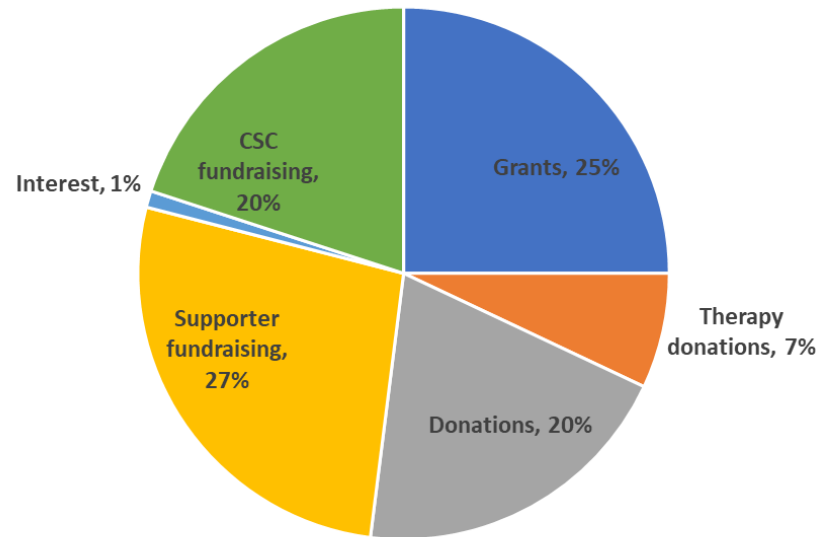
- Income £233,507
- Expenditure £200,116
- Surplus £33,391

FY 1st April 2023 to 31st March 2024

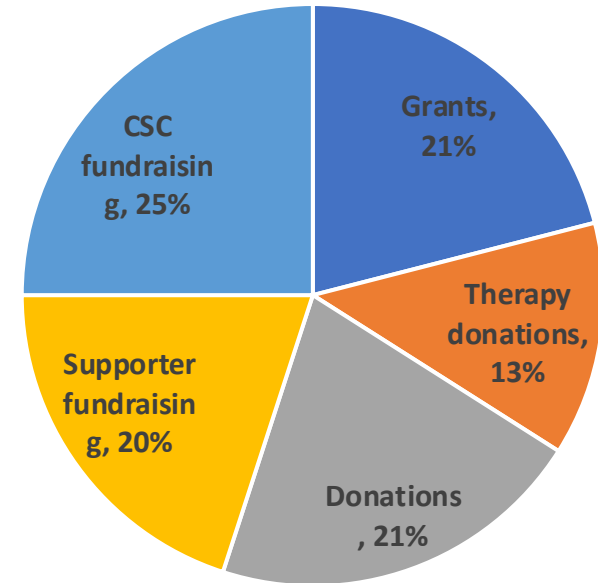
- Income £129,052
- Expenditure £160,280
- Deficit £31,228

Income Breakdown

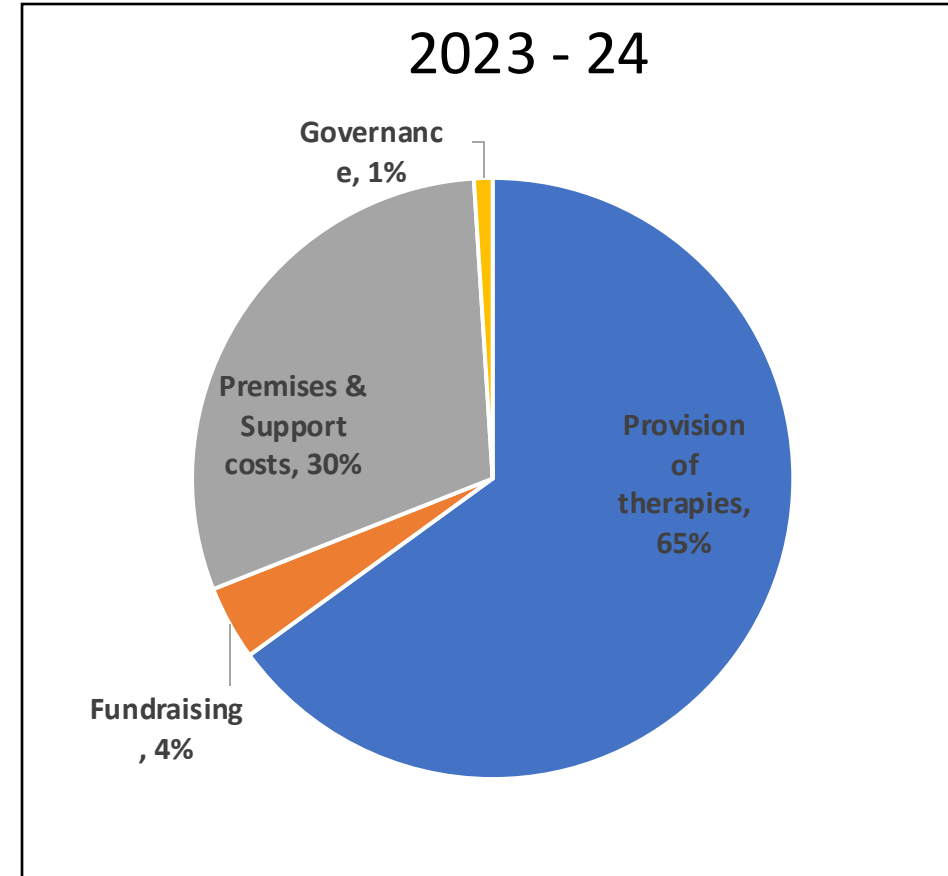
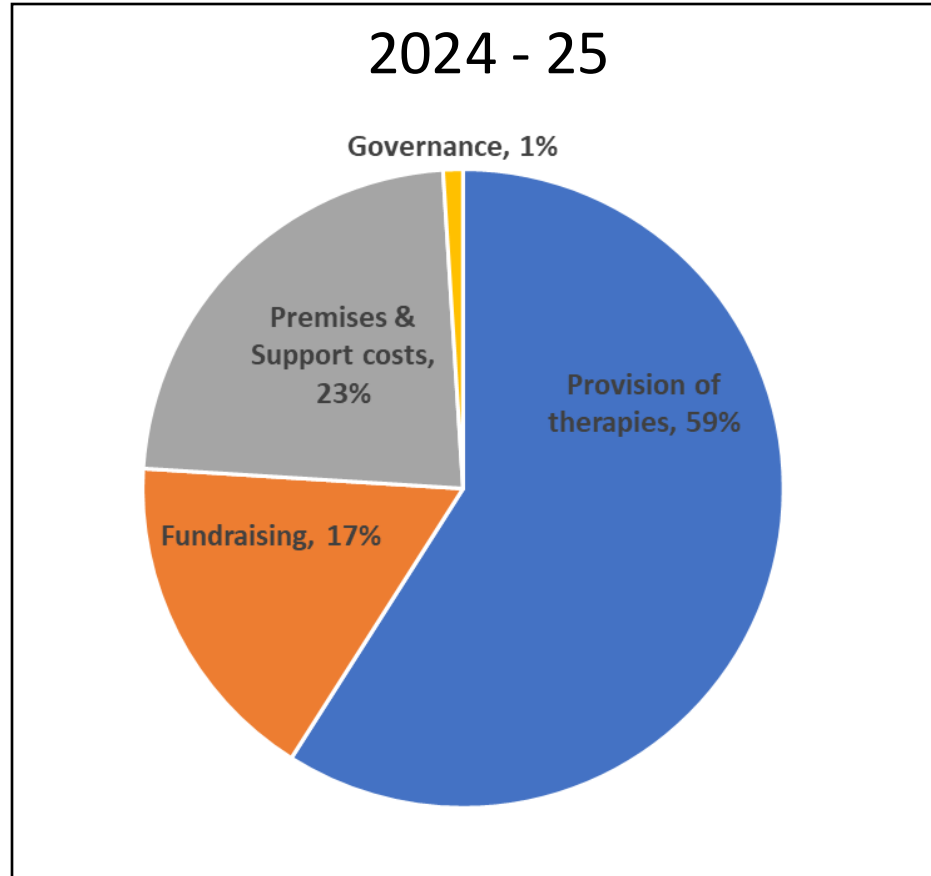
2024 - 25



2023 - 24



Expenditure Breakdown



Grant Support

A big thank you for the grants we received from the following organisations that have made it possible to continue our support for our clients:

- Sutton Coldfield Town Council
- Sutton Coldfield Charitable Trust
- Age Concern – Neighbourhood Network Scheme
- The Holly Trust
- Baron Davenport
- Pink Ribbon Foundation
- Birmingham Hospital Saturday Fund

Supporters

Our supporters are truly amazing and we are extremely thankful to everyone who has helped us provide support for our clients, including:

- Local business & Organisation supporters
- Individual donations
- Sponsored events that have been done
- Family trust donations
- Collections made on our behalf
- Supporters for our new Lottery
- Homemade items sold and donations for our eBay shop

Trustee Report 24/25

Our Mission

To provide a place of sanctuary and support for adults whose lives are affected by cancer.

Our Vision

To be a recognised centre of excellence as a community based charity providing care and support for all adults whose lives are affected by cancer.

We aim to achieve this through complementary therapies and promotion of wellbeing and healthy eating lifestyles.

Highlights for Past Year

- All Services have continued to grow
 - 201 new clients been supported
 - 149 one-to-one therapy sessions are given on average every month
- Groups
 - 166 attendances to groups on average each month
 - Weekly : Walking group, Yoga, Art, Tripudio, Jewellery Making, Relaxation
 - Monthly : Care Givers, Talk & Support, Prostate Cancer Support, Colorectal Support
- Well-being help-yourself workshops and Nutrition plus various Creative sessions
- Achieved good partnership & working links with NHS Cancer Services
 - Participation lead on NHS Cancer Bus in Sutton Coldfield
 - NHS Cancer Support Rooms – GHH, QE, Heartlands, Solihull hospitals
 - Membership of BSOL ICS Cancer groups
- Successful Events raising awareness and funds including Black Tie Ball

Highlights for Past Year

- Award Finalists

- A Finalist for Yes to Life : Integrated Cancer Care Excellence Award - London
- Jackie Price was a finalist for Community Wellbeing Inspiration Awards – Birmingham

- Extended Opening Hours

- We opened on a Friday again offering 121 sessions as well as group sessions
- We extend opening on Tuesday evening for clients staying at work or returning to work

- Premises

- Moved into our new corridor
- New purpose built 121 therapy rooms
- Corridor branded and decorated with our own Art Group pictures

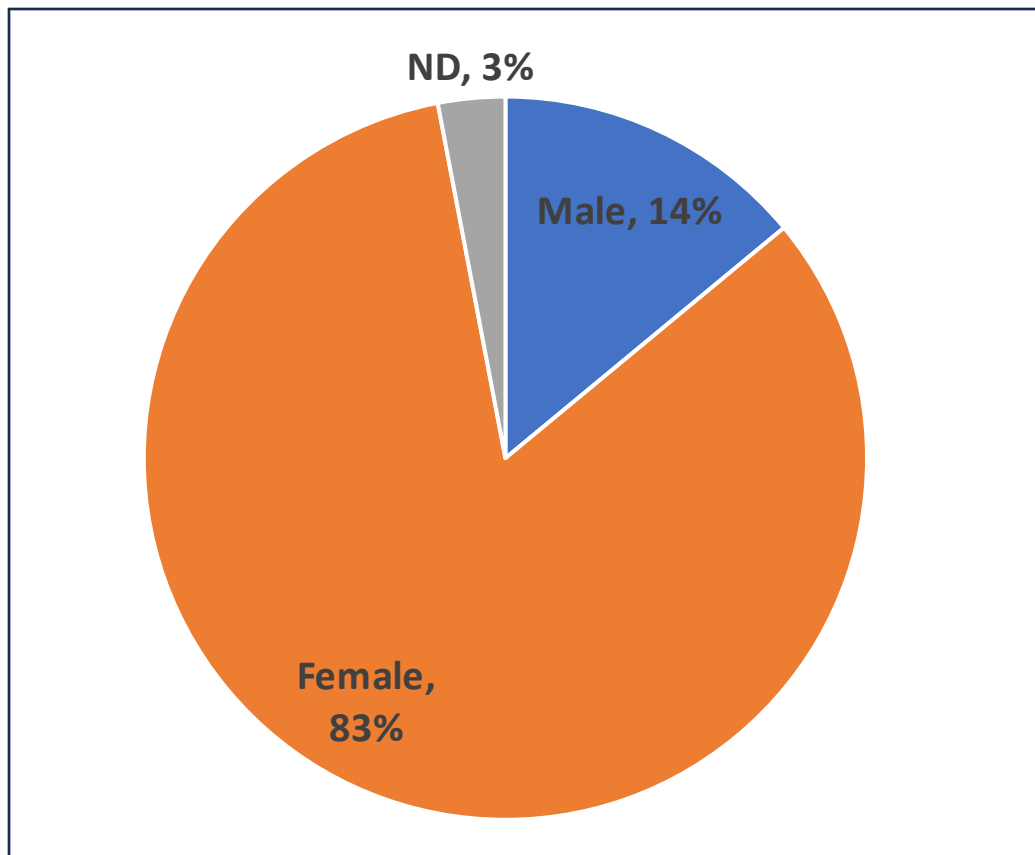
Web & Social Media

- Web site continues to attract those who are looking for help assisted by the reintroduction of Google Adwords
- Social Media has grown and we have a strong presence on LinkedIn and Facebook and started Instagram
- Social media interactions continue to increase which is a key way to reach new clients in need of our help
- Social media helps us to advertise events and keep our supporters up to date
- Fortnightly newsletter going out to over 650 clients and supporters, identifying future activities, fund-raising and events

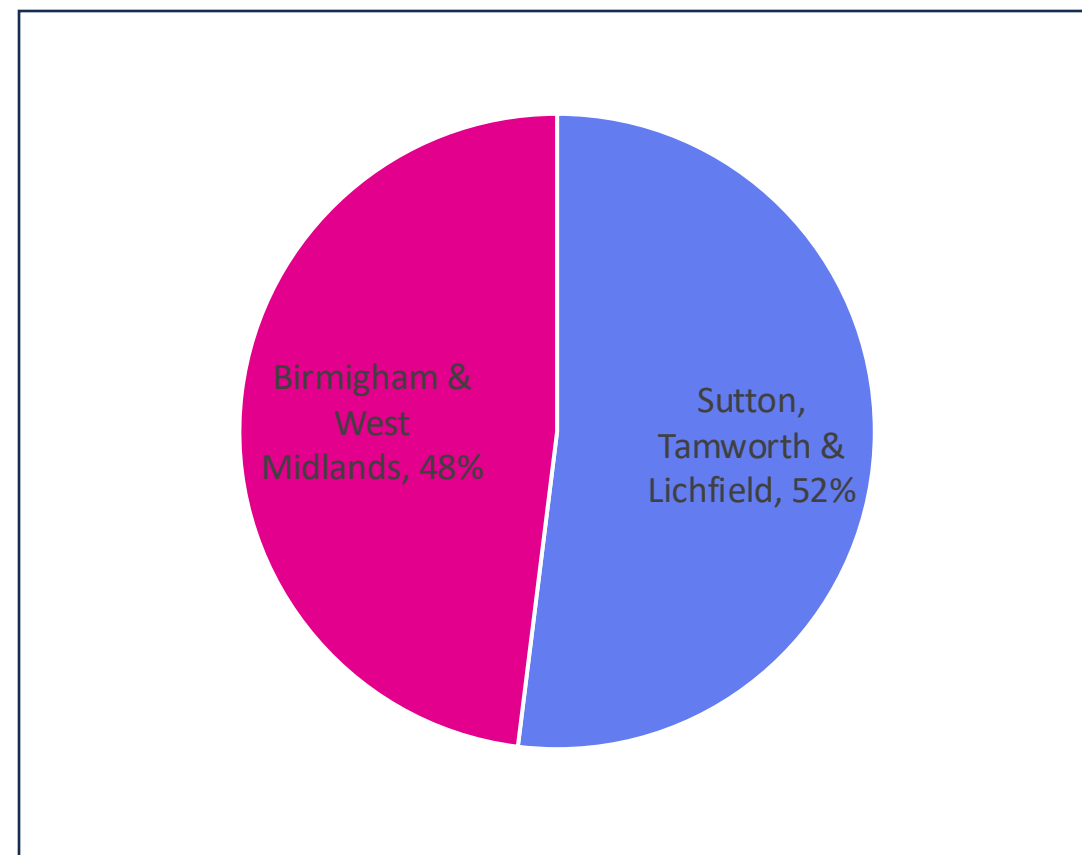
302 Clients supported over the last 12 months

For period Oct 24 to Sep 25

Gender Profile

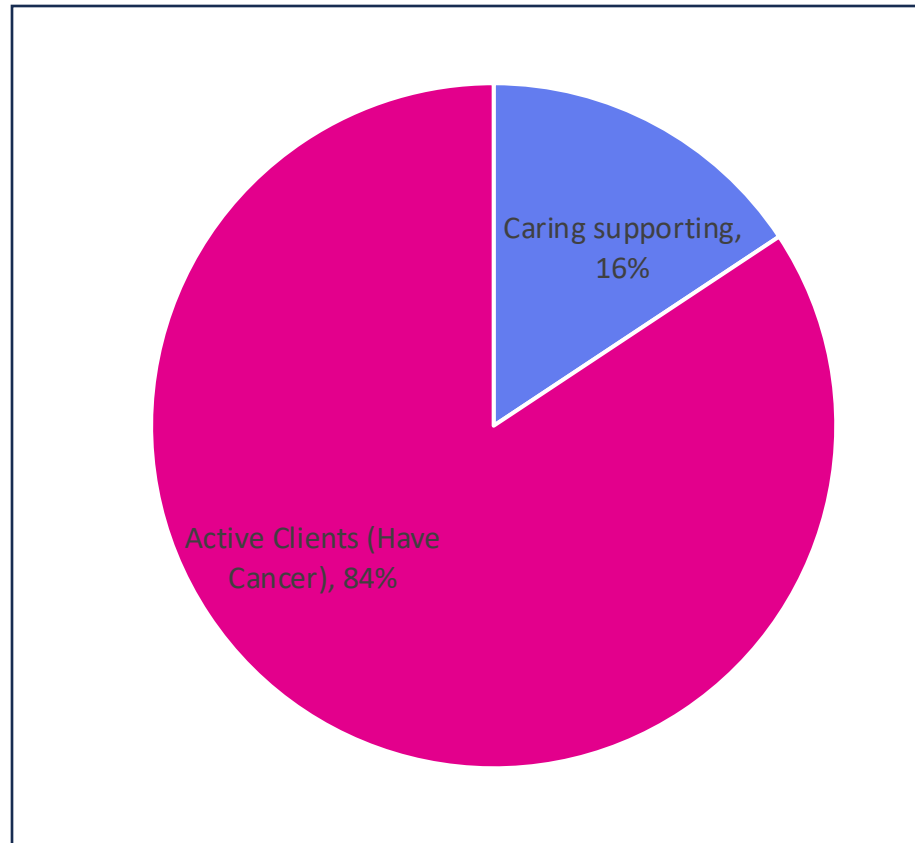


Location of Clients

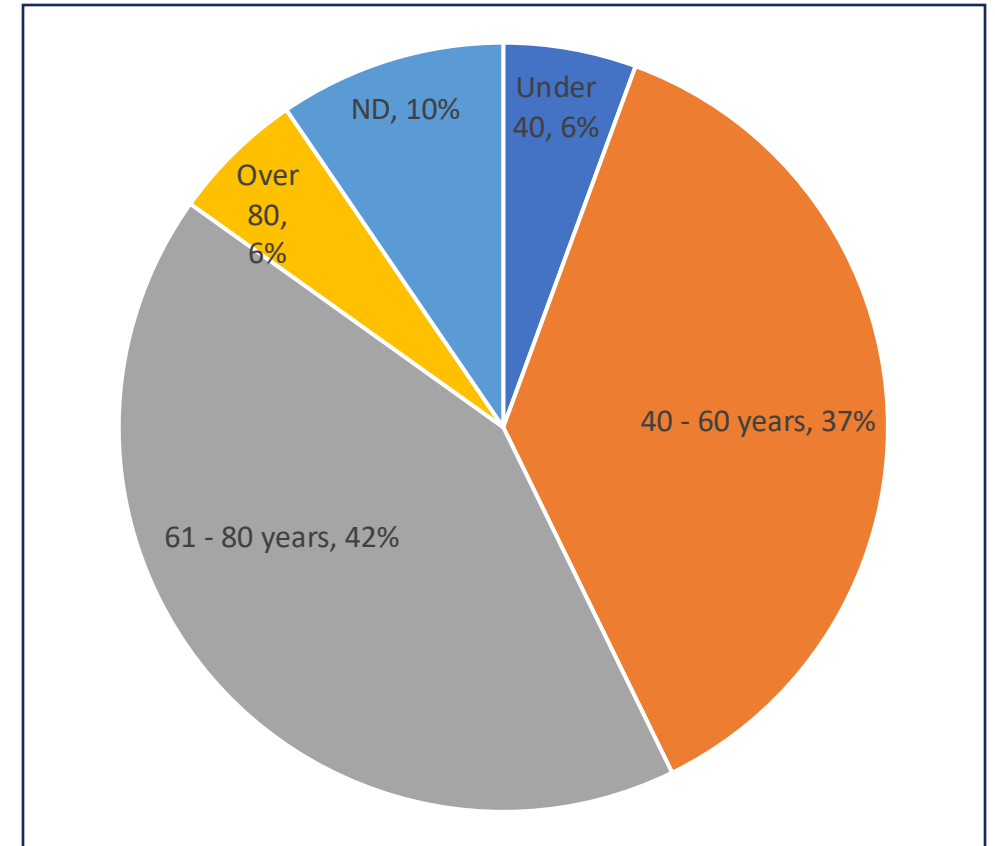


Category & Age

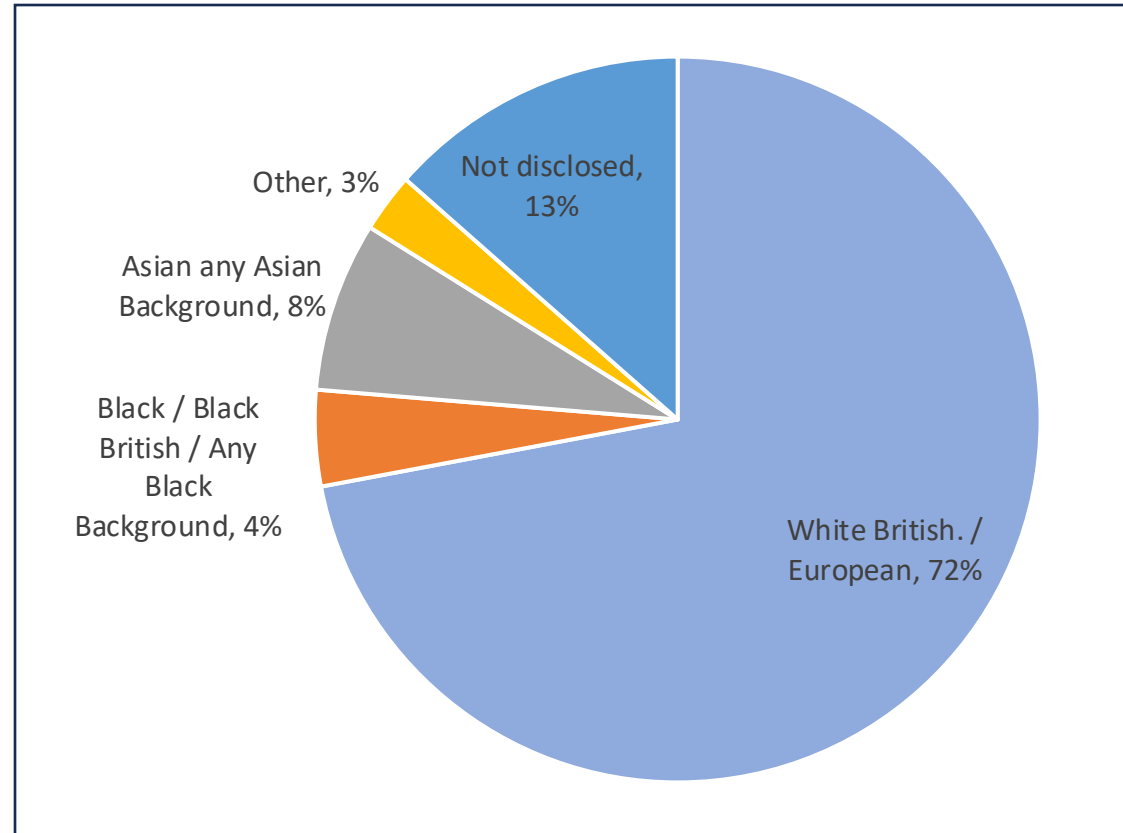
Client Category



Client Age



Ethnicity



Trustee Board

Current Board



Trevor Saadi
Chair of Trustees



Lochie Randhawa
Vice Chair



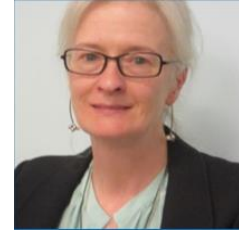
Christine Kimberley
Company Secretary
& Treasurer



Roy Poller
Trustee



Shaun Cremins
Trustee



Dorothy Cavanagh
Trustee



Simon Trevelyan
Trustee



David Craig
Trustee



Vicki Maye
Trustee



Jo Jinks
Trustee

Current Trustees For Re-Election



Dorothy Cavanagh



Shaun Cremins



Lochie Randhawa

Current Priorities

- Maintain and grow services to our Clients
 - Develop more targeted groups & workshops for client benefit
 - Increase visibility and awareness to attract new clients, especially to reach wider ethnic background and a greater percentage of male population
 - Increase awareness of our services to other organisations and health professionals in the Sutton Coldfield and West Midlands area
 - Continue to increase our opening hours to cover full 5-day week
- Continue to increase collaboration with NHS to improve service for our clients
- Increase number of volunteers
- Locate & apply for further grant funding
- Review our on-line self-help capability

Current Priorities – Fundraising from individuals

- Increase awareness and take-up of our Gift in Wills / Legacy Programme
- Attract further individual supporters
- Increase individual monthly donations
- Increase take up of our 'Friends Of ' program
- Increase take up of One Lottery
- Increase community donations

Current Priorities - Engagement with local business

- Increase local business support & engagement
- Encourage sign up to annual Royal Sutton Fun Run for our birthday year
- Develop relationships and encourage Sponsorship of specific events
- Attract further individual business supporters, including prizes for our raffles
- Continue to increase individual monthly donations from local business

Charity 25th Birthday Celebrations 2026

Confirmed events so far

- **Quiz Night** 5th February & 9th October @ Boldmere St Michaels
- **Black Tie Ball** 21st March @ Moor Hall Hotel
- **Race Night** 12th June @ Boldmere St Michaels
- **Birthday Teas** – watch for details how you can join in !
- **Charity Golf Day** @ Walmley Golf Club
- Open Gardens
- Christmas Fayre

Appointment of Auditors for the Charity

It is proposed to re-appoint

Adams Moore Accountants & Business Advisors

1 Wrens Court,

53 Lower Queens Street,

Sutton Coldfield,

B72 1RT

as auditors/independent examiners to the Charity for the forthcoming year

A big THANK YOU to

all the staff

all the volunteers

all the therapists

all our supporters

We could not support our clients without the commitment and support of each and every one of you.

Questions?

and

Thank you for attending